

ROTARY CLUB OF ADLIYA PLANS & OBJECTIVES



Rotary Year 2008/09





President- Nazha Abu-Hendi

Director Membership Development- Past President Redha Faraj

Director Service Projects & Incoming President - Past President Hasan Al Balushi

Director Club Administration - Rotarian Hameed Karimi

Director Public Relation- Rotarian Mahmood Al Yousif

Director Rotary Foundation- Rotarian Laith Shuqair

Club Secretary- Rotarian Nizar Al Basri

Treasurer- Rotarian Zoher Taher

Sergeant -At- Arms- Rotarian Arup Takyar

Past President - Talal Al Mannai



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The Club Objectives 2008 09

Achieving the objective of Rotary by carrying out activities along each of the four Avenue of Services

- **Sustain and Increase Membership**
- **Implement Successful Service Projects**
- **Support The Rotary Foundation**
- **Develop Leaders Beyond the Club Level**

CLUB LEADERSHIP PLAN

- **Enhance The Rotary Image**

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Rotary Fellowships

CLUB ACTION PLAN 2008 09

To Sustain Core Value

Sustain and Increase Membership

- To Improve the Attendance of Members to **50%**

- ▶ To share the responsibilities
- ▶ To increase fellowship between members

- To Increase Membership by 30 June 2009 to **31** Member i.e. 19% increase (membership increase of 10%).

- ▶ To engage in Service projects serving local & International communities (BHMUNA & Desert Camp).
- ▶ To enhance Rotary image & publicize its projects
- ▶ Give formal recognition to any club member who recruits more than one new member by 31 March 2009.

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COMMITTEE MEMBERS

Committee Chair – Past President Redha Faraj

Committee Members:

Rotarian Hameed Karimi

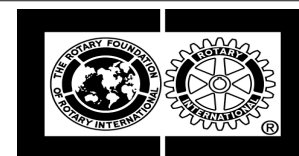
Rotarian Dominique Denial

Rotarian **Sana** (New Member)



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The Rotary Foundation of Rotary International Club Plan 2008 09

EVERY
ROTARIAN
EVERY
YEAR

Annual Programs Fund

▣ The target is US\$ 100 per Rotarian. EREY

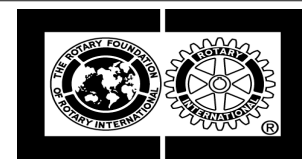
- Clubs will commit only to what they will declare. Annual Contribution Goal is B.D. 2600/-
- Club PH fellows could be part of the total Club commitment. Aim this year is > 2 PH
- Matching Grants
- 4 club programs about Rotary Foundation



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The Rotary Foundation of Rotary International



EVERY
ROTARIAN
EVERY
YEAR

Annual Programs Fund

COMMITTEE MEMBERS

Committee Chair – *Rotarian* Laith Shuqair

Committee Members:

Rotarian Hameed Karimi

Rotarian Dominquez Denial

Rotarian Sana (New Member)



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CLUB Leadership PLAN 2008 09

The Club Leadership Plan helps clubs increase their ability to meet their goals in each Avenue of Service.

- **To Develop long-range plan that address the elements of an effective club**
- **Use the Planning Guide for Effective Rotary Clubs to set annual goals that are in harmony with our club's long-range goals**
- **Conduct 4 club assemblies that involve members in the planning process and keep them informed of Rotary activities.**

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CLUB Leadership Committee 2008 09

COMMITTEE MEMBERS

Past President Khalid Tabara

Past President Talal Al Mannai

Past President Yousif Mashal

Past President Redha Faraj

Past President Hassan Al Baluchi

Rotarian Hameed Karimi

Rotarian Laith Shuqair

Rotarian Mahmood Al Yousif

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CLUB Public relations PLAN 2008 09

Public relations efforts are vital to Rotary's continued growth and service. Creating a positive image for Rotary is the responsibility of every Rotarian, both locally and globally.

- **Create and maintain the club's website**
- **publish a weekly "pod cast"**
- **Invite journalists and local news desks to attend some of our meetings**
- **Publish a press-release after every meeting**
- **Create public awareness campaigns of our club and activities university/school/company**



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CLUB Public relations PLAN 2008 09

COMMITTEE MEMBERS

Committee Chair - Rotarian Mahmood Al Yousif

Committee Members:

Rotarian Rebecca Torr

Past President Redha Faraj

Rotarian Hameed Karimi

Past President Hasan Al Balushi

Rotarian Laith Shuqair



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CLUB Service Project PLAN 2008 09



World Community Service

- **Fund Raising**
 - Bowling
 - Special Need Competition(Preserve Plant Earth)
- **Service Projects:**
 - BAHMAN & RAYLA (Vocational & Youth)
 - Water & Traffic Awareness Films (Educational)
 - Desert Camp, Monthly outing for less privileged & needy people (Community Services)
 - Work with Min. of Social Affairs to help in the engagement and may be the employment of people of simple disability (Community Services)
 - Village Corp (World Community)



Rotary Community Corps

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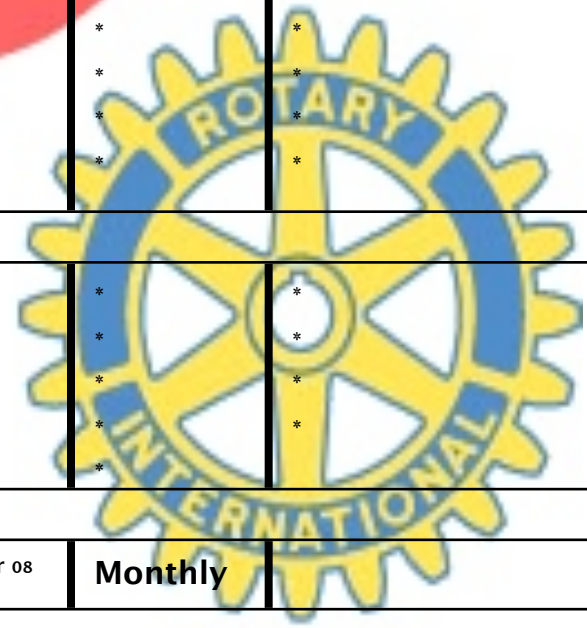


CLUB Service Project PLAN 2008 09



Rotary Fellowships

	Fund Raising		Service Projects				
Sub Committee	Bowling	Art Completion	BAHMAN	Water Awareness	Desert Camp	Monthly outing	Employment of Disable
Members	Hassan Al-Balooshi* * * *	* * * *	* * * *	* * * *	* * * *	* * * *	* * * *
Activity	* * * *	* * * *	* * * *	* * * *	* * * *	* * * *	* * * *
Time	November 08	April 09	April 09			December 08	Monthly
Venue							
Income	*	*	*	*	*	*	*



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CLUB Services Projects Committee 2008 09

Committee Chair – Past President Hasan Albooloshi

Committee Members:

Past President Ali Folad

Rotarian Jawad Hasan

Rotarian Sajeda Tabra

Rotarian Fiza Gabriel

Rotarian Laith Shuqair

Rotarian Mahmood Al Yousif

Rotarian Hameed Karimi

Past President Redha Faraj



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CLUB Administration PLAN 2008 09

• Weekly Club Program:

A plan has been developed to have interesting and relevant weekly club programs (Raffle prizes & Guest member) including Recognition of members for their effort & participation in and chairing of any Service Projects.

- Announcement of Members' Anniversaries & Birthdays
- Presidents' Announcement
- Quiz- on Rotary Foundation & Other useful information
- Member's Profile
- Speakers
- Raffle Prizes announcements
- Treasurer & secretary report
- 2 speakers a month, once a month a member to speak about Rotary topic or other issue, and one social evening..... Raffling of paintings, quiz's and more fun
- Weekly electronic clubs bulletin



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CLUB Administration PLAN 2008 09

•Administrative Tasks:

- Monthly Board meetings second Monday of each month before the business meeting.
- 4 Club Assembly meetings
- Monthly club's Web site Update
- A speakers committee formed under the club services.
- The Chairman will work with the speaker's committee to arrange the speakers for 6 months. The speakers will be in the 1st meeting and 3rd meeting of the month.
- Rotary Calendar will be considered in the arrangement of the speakers and other events
- Club's Election will be held in December 2008



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CLUB Administration Committee 2008 09

Committee Chair – Rotarian Hameed Karimi

Committee Members:

Past President Redha Faraj

Rotarian Saeed Al Alawi

Past President Hassan Al Baluchi

Rotarian Laith Shukayr

Rotarian Mahmood Al Yousif



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CLUB Administration Committee 2008 09

Speaker's Committee

President Nazha Abu-Hendi

Past President Talal Al Mannai

Past President Redha Faraj

Past President Nijad Al Atassi

Past President Yousif Meshal

Past president Ali Folad

Rotarian Hameed Karimi



**All other Members are kindly invited to
propose speakers**

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CLUB Fund Budget PLAN 2008 09

The accounts for the year 2007–2008 have been completed with the following adjustment

- 1.The income side has been inflated by BD 6000 being the notional value of 200 painting currently in our custody at BD 30 on average**
- 2.This has resulted in carrying the same amount as assets in the books**
- 3.We have created provisions for all the known expenses and possible write offs**
- 4.The restoration Of Houses has been completely taken out of the books**
- 5.The final figure for the year is very healthy surplus which is carried forward**



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CLUB Budget PLAN 2008 09

Auditing:

The Auditors Pannell Kerr Forster & partners – Bahrain have been advised that the books of accounts are ready for the audit

We expect The audit to commence sometime next week and the Financial Statements being ready before the end the first half of this month. This is a free of charge audit



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CLUB Budget PLAN 2008 09

The Budget 2008–2009:

During 2008–2009 the budget assumes that 100 paintings shall be sold at BD 75 on average thus BD 4500 is shown in the Budget of the year as net income from the sale of painting

The Budget assumes that the club shall not embark on any Major Fund Raising event during the year but shall devote all its efforts toward Community service activities.

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CLUB Budget Committee 2008 09

**Committee Chair – Rotarian Zuhair
Taher**

Committee Members:

Past President Redha Faraj

Past President Hassan Al Baluchi

Rotarian Laith Shukayr

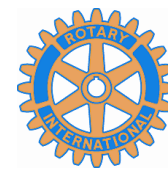
Rotarian Mahmood Al Yousif

Rotarian Hameed Karimi



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THANK YOU

- TO
- MAKE
- DREAMS
- REAL



Rotary Year 2008
09

